

**Sabine County Economic Development Progress Report**  
**July 1 – August 30 30, 2019**  
**Prepared by Charlie Dromgoole**

- I attended the SCEDAC meeting on Friday, August 2, 2019 in Hemphill.
- I had several phone conversations in July with Paul Grillo concerning the submission of the Capital Fund Grant as well as the process for starting the environmental assessment. Paul called back after several visits to inform me that since tariffs have increased their costs of the equipment that will be made in China, they now either needed to have a building built at a cost of \$1.5 million or they will have to look at communities that have existing buildings available. I told him about Creed Development that might have some interest, but they would need the financials that we have been requesting for almost 2 years for the Capital Fund grant. Don Iles talked with Eddie Lewis and he confirmed that 2BGreen is looking at other communities that have existing buildings as well as other financial resources for assistance that Sabine County cannot provide. Thus, we feel the project is not going to happen in Sabine County.
- Creed Development did bring their investor to look at potential sites for a truck stop/travel plaza on US 96 in the Pineland area. Work is progressing on this project. Several residents of Pineland provided input on what was need for the area such as a deli and fast food restaurants
- Creed Development was also sent the hotel feasibility study and have requested additional information on potential hotel sites in the area. This will be provided to them.
- Have followed up with the franchise that has made a site visit to Sabine County and they are continuing to look for a franchisee for the Sabine County facility and are pursuing several options with current East Texas based franchises. Since they have not selected a site, we will continue to provide them with information on potential sites available.
- At the August 2 meeting, the discussion centered around the need for tourism marketing and someone or some entity to assist Sabine County with its tourism program. I have been in contact with a company that develops and maintains tourism websites as well as develops and implements tourism marketing programs for communities large and small. I will be exploring the possibilities with the company and hopefully have a proposal at the next SCEDAC meeting. I will also be in touch with several solo practitioners that could provide some assistance to Sabine County. During my research, I also found another hotel developer that works in rural areas that I will be contacting.
- I had a discussion with Edd Hargett, State Director of Rural Development for USDA and he will be arranging some meetings for me with his staff to learn about USDA programs that Sabine County could benefit from. I am hopeful to meet with them in September

## TREASURER'S CERTIFICATE

I hereby certify that the foregoing constitutes the Sabine County Treasurer's Report for the period of July 31, 2019.

This report was prepared for the purpose of comparing and reconciling the actual balance for the county's cash accounts and investments to its general ledger for the period stated.

Respectfully submitted,

  
TRICIA JACKS, COUNTY TREASURER

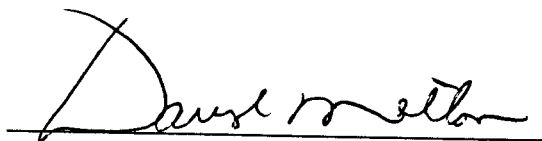
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## ORDER APPROVING TREASURER'S REPORT

After comparing and examining the Treasurer's Report for the period of July 2019, and determining that the report is correct, the court finds that the report should be approved. It is therefore ORDERED that the report is approved.

It is FURTHER ORDERED that the amounts received and paid from each fund, and the cash balance remaining in the treasurer's custody, are as indicated in the report itself.

APPROVED and EXECUTED THIS 26<sup>th</sup> day of August, 2019.

  
DARYL MELTON, COUNTY JUDGE

  
THOMAS CLARK, COMMISSIONER, PRECINCT 1

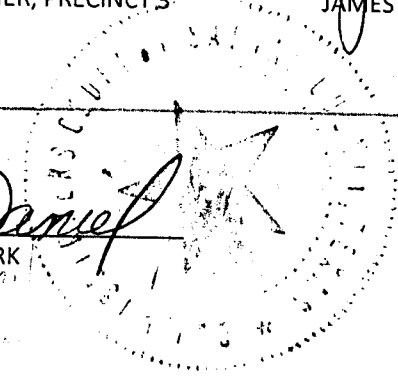
  
JIMMY MCDANIEL, COMMISSIONER, PRECINCT 2

  
CHARLES ELLISON, COMMISSIONER, PRECINCT 3

  
JAMES LOWE JR., COMMISSIONER, PRECINCT 4

ATTEST:

  
JANICE MCDANIEL, COUNTY CLERK



COUNTY TREASURERS' FINANCIAL REPORT

July 31, 2019

FUND	BALANCE 07/31/18	BALANCE 06/30/19	RECEIPTS	DISBURSEMENTS	BALANCE 07/31/19
GENERAL	2,507,369.63	1,286,359.02	173,573.66	278,928.76	1,181,003.92
COMPENSATION TO VICTIMS OF CRIME	0.00	10.00	0.00	10.00	0.00
JUDICIAL COURT PERSONNEL TRAINING - CIVIL	0.00	445.00	190.00	635.00	0.00
ARREST FEES	0.00	785.75	185.60	971.35	0.00
CIVIL LEGAL SERVICES INDIGENT	0.00	517.75	269.00	786.75	0.00
TIME PAYMENT	0.00	471.13	210.35	681.48	0.00
CHILD SAFETY SEAT & SEAT BELT VIOLATIONS	0.00	131.50	60.50	0.00	192.00
BAIL BOND FEE	256.50	499.50	480.00	547.50	432.00
STATE TRAFFIC FEE	0.00	873.74	193.55	1,067.29	0.00
MOTOR CARRIER WEIGHT VIOLATIONS	0.00	392.00	0.00	392.00	0.00
DISTRICT CLERK STATE FEES	0.00	1,405.00	335.00	1,740.00	0.00
CCC 01/01/04 FORWARD	0.00	4,243.97	1,640.90	5,884.87	0.00
CCC 09/01/01 THRU 12/31/03	0.00	0.00	0.00	0.00	0.00
CCC 08/31/99 THRU 08/31/01	0.00	0.00	0.00	0.00	0.00
CCC 09/01/97 THRU 08/30/99	0.00	0.00	0.00	0.00	0.00
CCC 09/01/91 THRU 08/31/97	0.00	36.00	0.00	36.00	0.00
EMS TRAUMA FUND	0.00	61.35	244.01	305.36	0.00

FUND	BALANCE 07/31/18	BALANCE 06/30/19	RECEIPTS	DISBURSEMENTS	BALANCE 07/31/19
DNA TESTING	0.00	68.40	87.00	155.40	0.00
FAILURE TO APPEAR	0.00	267.69	19.89	287.58	0.00
JURY REIMBURSEMENT FEE	0.00	311.14	105.87	417.01	0.00
JUDICIAL SUPPORT - CRIMINAL STATE	0.00	470.76	148.90	619.66	0.00
JUDICIAL SUPPORT - CIVIL	0.00	1,708.00	615.00	2,323.00	0.00
FAMILY PROTECTION FEE	1,290.00	2,010.00	30.00	0.00	2,040.00
NONDISCLOSURE FEE	0.00	0.00	0.00	0.00	0.00
DRUG COURT PROGRAM	0.00	311.99	203.96	515.95	0.00
INDIGENT DEFENSE FUND	0.00	156.03	54.58	210.61	0.00
MOVING VIOLATION FINES	0.00	2.38	0.55	2.93	0.00
JUDICIAL FUND	0.00	660.99	320.49	981.48	0.00
MARRIAGE LICENSE STATE FEES	0.00	450.00	240.00	690.00	0.00
BIRTH CERTIFICATE STATE FEES	0.00	16.20	27.00	43.20	0.00
ELECTRONIC FILING FEE - CIVIL	0.00	1,762.00	805.00	2,567.00	0.00
ELECTRONIC FILING FEE - CRIMINAL	0.00	72.51	12.88	85.39	0.00
TRUANCY PREVENTION & DIVERSION FUND	0.00	127.43	40.31	167.74	0.00
EARLY CHILDHOOD HEALTH	0.00	0.00	0.00	0.00	0.00
BALANCE AS OF 07/31/2019					1,183,667.92

COUNTY TREASURERS' FINANCIAL REPORT

July 31, 2019

FUND	BALANCE 07/31/18	BALANCE 06/30/19	RECEIPTS	DISBURSEMENTS	BALANCE 07/31/19
ROAD & BRIDGE #1	395,142.44	419,841.66	9,364.87	23,090.65	406,115.88
ROAD & BRIDGE #2	481,170.83	412,673.98	10,704.16	32,588.56	390,789.58
ROAD & BRIDGE #3	274,455.24	325,754.77	9,716.65	51,935.06	283,536.36
ROAD & BRIDGE #4	574,982.93	495,594.36	35,886.45	32,471.34	499,009.47
ROAD & BRIDGE SPECIAL #1	14,869.14	11,319.43	0.00	0.00	11,319.43
BALANCE AS OF 07/31/2019					1,590,770.72

COUNTY TREASURERS' FINANCIAL REPORT

July 31, 2019

FUND	BALANCE 07/31/18	BALANCE 06/30/19	RECEIPTS	DISBURSEMENTS	BALANCE 07/31/19
RECORD RETENTION	93,194.57	76,599.86	2,125.68	449.87	78,275.67
HOTEL/MOTEL TAX	79,918.18	90,643.36	20,615.45	-	111,258.81
SABINE COUNTY FSM SPECIAL PROJECTS	95,633.22	37,482.09	-	-	37,482.09
SABINE COUNTY DISTRICT CLERK SPECIAL REVENUE	5,611.89	7,673.73	140.02	4095.00	3,718.75
SABINE COUNTY CONVENTION CENTER BUILDING FUND	53,018.61	74,894.19	110.68	0.00	75,004.87
SABINE COUNTY CLERK RECORD ARCHIVE FEE	15,764.09	40,190.90	1,969.23	23000.00	19,160.13
SABINE COUNTY DISTRICT CLERK RECORD ARCHIVE FEE	4,461.39	3,260.59	84.87	0.00	3,345.46
SABINE COUNTY APPELLATE JUDICIAL SYSTEM	117.92	187.72	70.32	240.00	18.04
SABINE COUNTY TREASURER #18-202-000-A779	0.00	0.00	0.00	0.00	0.00

COUNTY TREASURERS' FINANCIAL REPORT

July 31, 2019

FUND	BALANCE 07/31/18	BALANCE 06/30/19	RECEIPTS	DISBURSEMENTS	BALANCE 07/31/19
RECORD MANAGEMENT FEE	32,726.19	40,746.00	278.96	0.00	41,024.96
COURTHOUSE SECURITY	9,486.61	18,430.16	369.54	0.00	18,799.70
COURTHOUSE SECURITY - JP	7,768.35	8,681.33	19.69	0.00	8,701.02
LIBRARY	10,926.01	324.01	420.00	0.00	744.01
COURT RECORDS PRESERVATION	15,983.00	20,273.00	150.00	0.00	20,423.00
JUSTICE COURT TECHNOLOGY FUND	-833.36	1,919.65	80.58	0.00	2,000.23
COUNTY & DISTRICT CLERK TECHNOLOGY FUND	3,092.00	2,225.55	30.29	0.00	2,255.84
STATE SCHOOL MONEY - SHERIFF	4,026.13	7,640.92	0.00	0.00	7,640.92
STATE SCHOOL MONEY - CONSTABLE, PCT. #1	4,046.05	5,405.87	0.00	0.00	5,405.87
STATE SCHOOL MONEY - CONSTABLE, PCT. #2	3,319.36	4,679.18	0.00	0.00	4,679.18
JUDICIAL SUPPORT - CRIMINAL COUNTY	5,479.01	-463.35	16.56	0.00	-446.79
OMNI FEE	151.01	231.34	5.97	86.30	151.01
ALTERNATE DISPUTE RESOLUTION	2,130.00	510.00	210.00	0.00	720.00
GUARDIANSHIP FEE	11,085.00	13,485.00	140.00	0.00	13,625.00

FUND	BALANCE 07/31/18	BALANCE 06/30/19	RECEIPTS	DISBURSEMENTS	BALANCE 07/31/19
D.A.R.E.	8,426.11	5,580.84	0.00	0.00	5,580.84
CHILD SAFETY FEE	16,703.16	21,949.16	909.00	2,500.00	20,358.16
E-FILING FEES	1,777.55	1,719.82	198.00	0.00	1,917.82
CAPITAL CREDITS	11,197.32	0.00	0.00	0.00	0.00
EDUCATION FUND - PROBATE	395.00	516.46	35.00	0.00	551.46
DRUG ENFORCEMENT AGENCY FUNDS	8,149.00	0.00	0.00	0.00	0.00
BALANCE AS OF 07/31/2019					154,132.23



Sabine County District Clerk  
July 2019 Fees

Civil Deposits-Holding	\$ 520.00
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CCC FEES

Court Cost for Offenses Committed (CCC) (JCPS,JCPT,LEMI,LEOSE,FAF,CJP,CVC)	
09-01-91 thru 08-31-95 (CCC), 09-01-95 thru 08-31-97 (CCC), 09-01-97 thru 08-30-99 (CCC), 08-31-99 thru 08-31-01 (CCC), 09-01-01 thru 12-31-03 (CCC),01-01-04 Forward (CCC)	\$ 700.00
	\$ 700.00

STATE FEES

			Filed	Old Filing	
Alternate Dispute Resolution (ADR)	4	@	\$ 15.00		\$ 60.00
Court of Appeals (COA) Appellate	4	@	\$ 5.00		\$ 20.00
Criminal Electronic Fee (CEF)	1	@	\$ 5.00		\$ 5.00
DNA Testing Fee (DNACS)	5	@	\$ 34.00	\$ 8.00	\$ 143.50
Drug Court Program (DCP)	3	PP	\$ 60.00		\$ 130.00
EMS Trauma Fund (EMS)	2	@	\$ 100.00		\$ 40.00
Family Protection Fee (FPF)	1	@	\$ 15.00		\$ 15.00
ILSF (Divorce/Family)	3	@	\$ 5.00		\$ 15.00
ILSF Other Than Divorce/Family (Civil)	3	@	\$ 10.00		\$ 30.00
ILSF Subsequent Filings Divorce/Family	2	PP	\$ 5.00		\$ 10.00
ILSF Subsequent Filings Other Than Divorce/Family (Civil)	1	PP	\$ 10.00		\$ 10.00
Indigent Defense Fund (IDF)	3	@	\$ 2.00		\$ 6.00
Judicial Support Fee (Civil) Partial Pymts		PP	\$ 42.00		
Judicial Support Fee (Civil/Fam) (JSFCI)	4	@	\$ 42.00		\$ 168.00
Judicial Support Fund (Criminal)(JSFCR)	3	@	\$ 5.40	\$ 4.50	\$ 16.20
Jury Reimbursement Fee (JRF)	6	@	\$ 4.00		\$ 21.00
Non Disclosure Fee (NDF)		@	\$ 28.00		\$ -
State Electronic Filing Fee (SEF)	11	PP	\$ 30.00	\$ 20.00	\$ 280.00
State Fees (ST FEES) Divorce and Family	2	@	\$ 45.00	\$40.00	\$ 90.00
State Fees (ST FEES) Other Than Divorce/Family	2	@	\$ 50.00	\$ 40.00	\$ 100.00
State Fees (ST FEES) Partial Pymts (Civil)		PP	\$ 50.00	\$ 40.00	
State Traffic Fee (STF)	1	PP	\$ 30.00		\$ 30.00
Time Payment (TP)	5	PP	\$ 25.00		\$ 62.50
State Judicial & Court Personnel Training (CJCPT FEE)	9	@	\$ 5.00		\$ 45.00
					<b>SUBTOTAL \$ 1,297.20</b>

COUNTY FEES

Copy Fees					\$ 46.00
Court Records Preservation Fee (CRP)	4	@	\$ 10.00		\$ 40.00
Court Technology Fund (CTF)	3	@	\$ 4.00		\$ 12.00
Courthouse Security Fee (CSF)	15	@	\$ 5.00		\$ 75.00
Criminal Fines					\$ 3,925.00
District Clerk Fees/SH Fee				\$ 652.84	\$232.00
E-Filing Fees (EFFRM)	63	@	\$ 2.00		\$ 126.00
Judicial Support Fee Criminal (JSFCC)	3	@	\$ 0.60		\$ 1.80
Jury Fee (JF)		@	\$ 40.00		\$ -
Law Library (LL)	4	@	\$ 30.00	\$ 35.00	\$ 120.00
Misc Receipts					\$ -
Records Archive Fee (RAF)	4	@	\$ 10.00	\$ 5.00	\$ 40.00
Records Management Fee (RMF)	11	PP	\$ 10.00	\$ 5.00	\$2.50
Court Appt. Attny. Fees (CAA)		@	\$ 30.00		\$ -
Records Preservation Fee (RPF)	10	PP	\$ 10.00	\$ 5.00	\$22.50
					<b>\$ 5,514.14</b>

Partial Pay:  
Judicial Support Fee Civil (JSF)(CO) @42.00

Partial Pay:  
State Fee (SF)

**SUBTOTAL**  
**TOTAL \$ 7,511.34**

Signature & Date  
*Lisa Pitre* 8-7-2019

*Dang*

**DISTRIBUTION SUMMARY**

JUDGE ROGER GAY      07/01/2019 TO 07/31/2019      TYPE: ALL      PAY TYPES: CKOD

	9-01-91	8-31-97	8-30-99	8-31-01	12-31-03	1-01-04
<b>2325.000</b>						
MJFE						\$ 30.00
P&W						\$ 79.05
PC30						\$ 222.30
REST						\$ 290.50
TOTAL DEPT						\$621.85
<b>2325.000</b>						
CJCPT						\$ 30.00
TOTAL DEPT						\$30.00
<b>2329.000</b>						
AF						\$ 25.00
AFCO						\$ 25.58
AFLOC						\$ 5.00
WFLOC						\$ 4.03
TOTAL DEPT						\$4.03
<b>2334.000</b>						
ILS						\$ 36.00
TOTAL DEPT						\$36.00
<b>2335.000</b>						
TPFC						\$ 37.50
TPFS						\$ 37.50
TOTAL DEPT						\$37.50

# DISTRIBUTION SUMMARY

JUDGE ROGER GAY      07/01/2019 TO 07/31/2019      TYPE: ALL      PAY TYPES: CKOD

	9-01-91	8-31-97	8-30-99	8-31-01	12-31-03	1-01-04
2337.000						
CSB CHILD SAFETY BELT 2337.000	\$ 60.50					\$ 60.50
TOTAL DEPT	\$60.50					\$60.50
2339.000						
STF STATE TRAFFIC FEE 2339.000	\$ 146.07					\$ 146.07
TOTAL DEPT	\$146.07					\$146.07
2345.000						
CCC CONSOLIDATED COURT COSTS 2345.000	\$ 444.62					\$ 444.62
TOTAL DEPT	\$444.62					\$444.62
2353.000						
OM/ST OMNI FEES STATE 2353.000	\$ 120.00					\$ 120.00
TOTAL DEPT	\$120.00					\$120.00
2355.000						
JRF JURY REIMBURSEMENT FEE 2355.000	\$ 44.47					\$ 44.47
TOTAL DEPT	\$44.47					\$44.47
2356.000						
JSFS JUDICIAL SUPPORT FEE STATE 2356.000	\$ 59.88					\$ 59.88
TOTAL DEPT	\$59.88					\$59.88
2361.000						
IDRF Indigent Defense - Criminal 2361.000	\$ 22.07					\$ 22.07
TOTAL DEPT	\$22.07					\$22.07
2362.000						

# DISTRIBUTION SUMMARY

JUDGE ROGER GAY

07/01/2019 TO 07/31/2019

TYPE: ALL

PAY TYPES: CKOD

				9-01-91	8-31-97	8-30-99	8-31-01	12-31-03	1-01-04
MVF	MOVING VIOLATION	2362.000	\$ 0.39						
	FEE		\$ 0.39						\$ 0.39
<b>TOTAL DEPT</b>			<b>\$0.39</b>						<b>\$ 0.39</b>
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2367.000									
EFF	CIVIL FEE 09/13	2367.000	\$ 63.15	\$ -3.15					
	HB2302								
<b>TOTAL DEPT</b>			<b>\$60.00</b>						
<hr/>									
2369.000									
TPDF	TRUANCY	2369.000	\$ 20.23						
	PREVENTION								
	DIVERSION FUND								\$ 20.23
<b>TOTAL DEPT</b>			<b>\$20.23</b>						<b>\$20.23</b>
<hr/>									
4000.455									
CIVIL	CIVIL FILING FEE	4000.455	\$ 157.88	\$ -7.88					\$ 150.00
<b>TOTAL DEPT</b>			<b>\$150.00</b>						<b>\$150.00</b>
COUN	COUNTY FINE	4000.455	\$ 1043.65						\$ 1043.65
<b>TOTAL DEPT</b>			<b>\$1,043.65</b>						<b>\$1,043.65</b>
DIS	DISMISSAL FEE	4000.455	\$ 40.00						\$ 40.00
<b>TOTAL DEPT</b>			<b>\$40.00</b>						<b>\$40.00</b>
OM/CO	OMNI FEES -	4000.455	\$ 24.00						\$ 24.00
	COUNTY								\$ 24.00
<b>TOTAL DEPT</b>			<b>\$24.00</b>						<b>\$24.00</b>
TFC	TRAFFIC FEE	4000.455	\$ 14.61						\$ 14.61
<b>TOTAL DEPT</b>			<b>\$14.61</b>						<b>\$14.61</b>
<hr/>									
4000.560									
SVSH	CIVIL SERVICE S/O	4000.560	\$ 331.50	\$ -31.50					\$ 300.00
<b>TOTAL DEPT</b>			<b>\$300.00</b>						<b>\$300.00</b>
<hr/>									
4001.305									
JCT	JUSTICE COURT	4001.305	\$ 44.47						\$ 44.47
	TECHNOLOGY								\$ 44.47
<b>TOTAL DEPT</b>			<b>\$44.47</b>						<b>\$44.47</b>

# DISTRIBUTION SUMMARY

JUDGE ROGER GAY      07/01/2019 TO 07/31/2019      TYPE: ALL      PAY TYPES: CKOD

GL Account	9-01-91	8-31-97	8-30-99	8-31-01	12-31-03	1-01-04
4511.311						
OM/OM OMNI FEES - OMNI 4511.311	\$ 36.00					\$ 36.00
<b>TOTAL DEPT</b>	<b>\$36.00</b>					<b>\$36.00</b>
<hr/>						
4515.301						
CHS COURTHOUSE SECURITY 4515.301	\$ 33.34					\$ 33.34
<b>TOTAL DEPT</b>	<b>\$33.34</b>					<b>\$33.34</b>
<hr/>						
4515.302						
JPS JUSTICE PERSONNEL SECURITY 4515.302	\$ 11.03					\$ 11.03
<b>TOTAL DEPT</b>	<b>\$11.03</b>					<b>\$11.03</b>
<hr/>						
4519.312						
JSFC JUDICIAL SUPPORT FEE COUNTY 4519.312	\$ 6.66					\$ 6.66
<b>TOTAL DEPT</b>	<b>\$6.66</b>					<b>\$6.66</b>

<b>TOTALS</b>	<b>\$3,550.45</b>	<b>-\$46.00</b>	<b>\$3,504.45</b>
Less Money without a GL Account Number	\$621.85		\$621.85
<b>Total Money with a GL Account Number</b>	<b>\$2,928.60</b>	<b>-\$46.00</b>	<b>\$2,882.60</b>

# DISTRIBUTION SUMMARY

JUDGE HENRY ALVARADO

07/01/2019 TO 07/31/2019

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS	LIABAL	PRIOR TO	9-01-91	8-31-97	8-30-99	8-31-01	12-31-03	AFTER
P&W	Parks & Wildlife											
PC30	PRIVATE COLLECTIONS FEE		\$ 240.85		\$ 240.85							\$ 240.85
	CODE		\$ 576.68	\$ -13.85	\$ 562.83							\$ 562.83
REST	RESTITUTION		\$ 75.00		\$ 75.00							\$ 75.00
TOTAL DEPT					\$ 878.68							\$ 878.68
TOTAL FUND					\$ 878.68							\$ 878.68
2325.000												
CJCPT	JUDICIAL COURT PERSONEL TRAINING	2325.000	\$ 50.00		\$ 50.00							
TOTAL DEPT					\$ 50.00							
TOTAL FUND					\$ 50.00							
2329.000												
AF	STATE ARREST FEE	2329.000	\$ 30.22		\$ 30.22							\$ 30.22
TOTAL DEPT					\$ 30.22							\$ 30.22
AFLO	ARREST FEE - MUST REPLACE W/APPROPR	2329.000	\$ 7.00		\$ 7.00							\$ 7.00
TOTAL DEPT					\$ 7.00							\$ 7.00
AFLOC	ARREST FEE LOCAL	2329.000	\$ 148.89		\$ 148.89							\$ 148.89
TOTAL DEPT					\$ 148.89							\$ 148.89
WFLOC	OCWARRANT FEE LOCAL	2329.000	\$ 275.10		\$ 275.10							\$ 275.10
TOTAL DEPT					\$ 275.10							\$ 275.10
TOTAL FUND					\$ 461.21							\$ 461.21
2334.000												
ILS	INDIGENT LEGAL SERVICE - CIVIL	2334.000	\$ 60.00		\$ 60.00							
TOTAL DEPT					\$ 60.00							
TOTAL FUND					\$ 60.00							
2339.000												
STF	STATE TRAFFIC FEE	2339.000	\$ 554.85		\$ 554.85							\$ 554.85
TOTAL DEPT					\$ 554.85							\$ 554.85
TOTAL FUND					\$ 554.85							\$ 554.85
2340.000												
M.C.	MOTOR CARRIER	2340.000	\$ 465.00		\$ 465.00							\$ 465.00

# DISTRIBUTION SUMMARY

JUDGE HENRY ALVARADO      07/01/2019    TO    07/31/2019      TYPE: ALL      PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS.	LIABAL.	PRIOR TO	9-01-91 THRU 8-31-91	9-01-97 THRU 8-30-99	9-01-99 THRU 8-31-01	9-01-01 THRU 12-31-03	AFTER
TOTAL DEPT					\$465.00						\$465.00
TOTAL FUND		2340.000			\$465.00						\$465.00
2345.000											
CCC	CONSOLIDATED COURT COSTS	2345.000	\$ 1528.86		\$ 1528.86						\$ 1528.86
TOTAL DEPT					\$1,528.86						\$1,528.86
TOTAL FUND		2345.000			\$1,528.86						\$1,528.86
2353.000											
OM/ST	OMNI FEES STATE	2353.000	\$ 175.48		\$ 175.48						\$ 175.48
TOTAL DEPT					\$175.48						\$175.48
TOTAL FUND		2353.000			\$175.48						\$175.48
2355.000											
JRF	JURY REIMBURSEMENT FEE	2355.000	\$ 152.89		\$ 152.89						\$ 152.89
TOTAL DEPT					\$152.89						\$152.89
TOTAL FUND		2355.000			\$152.89						\$152.89
2356.000											
JSFS	JUDICIAL SUPPORT FEE STATE	2356.000	\$ 206.39		\$ 206.39						\$ 206.39
TOTAL DEPT					\$206.39						\$206.39
TOTAL FUND		2356.000			\$206.39						\$206.39
2361.000											
IDRF	Indigent Defense - Criminal	2361.000	\$ 76.43		\$ 76.43						\$ 76.43
TOTAL DEPT					\$76.43						\$76.43
TOTAL FUND		2361.000			\$76.43						\$76.43
2362.000											
MVF	MOVING VIOLATION FEE .10	2362.000	\$ 1.35		\$ 1.35						\$ 1.35
TOTAL DEPT					\$1.35						\$1.35
TOTAL FUND		2362.000			\$1.35						\$1.35
2367.000											
EFF	CIVIL FEE 09/13 HB2302	2367.000	\$ 100.00		\$ 100.00						\$ 100.00
TOTAL DEPT					\$100.00						\$100.00
TOTAL FUND		2367.000			\$100.00						\$100.00

**DISTRIBUTION SUMMARY**

JUDGE HENRY ALVARADO      07/01/2019    TO    07/31/2019      TYPE: ALL      PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS.	LIABAL	PRIOR TO	9-01-91	8-31-97	8-30-99	8-31-01	12-31-03	AFTER
2369.000												
TPDF	TRUANCY PREVENTION AND DIVERSION FU	2369.000	\$ 76.43		\$ 76.43							\$ 76.43
TOTAL DEPT					\$ 76.43							\$ 76.43
TOTAL FUND		2369.000			\$ 76.43							\$ 76.43
4000.457												
CIVIL	CIVIL FILING FEE	4000.457	\$ 250.00		\$ 250.00							
TOTAL DEPT					\$ 250.00							
COUN	COUNTY FINE	4000.457	\$ 6709.56	\$ -46.15	\$ 6709.56							\$ 6709.56
TOTAL DEPT					\$ 6709.56							\$ 6709.56
DIS	DISMISSAL FEE	4000.457	\$ 20.00		\$ 20.00							\$ 20.00
TOTAL DEPT					\$ 20.00							\$ 20.00
OM/CO	OMNI FEES - COUNTY	4000.457	\$ 35.09		\$ 35.09							\$ 35.09
TOTAL DEPT					\$ 35.09							\$ 35.09
TFC	TRAFFIC FEE	4000.457	\$ 55.48		\$ 55.48							\$ 55.48
TOTAL DEPT					\$ 55.48							\$ 55.48
TOTAL FUND		4000.457	\$ 7,070.13		\$ 7,070.13							\$ 6,820.13
4000.560												
SVCFS	CIVIL SERVICE FEE SHERIFF'S OFFICE	4000.560	\$ 300.00		\$ 300.00							
TOTAL DEPT					\$ 300.00							
TOTAL FUND		4000.560			\$ 300.00							
4001.305												
JCT	JUSTICE COURT TECHNOLOGY	4001.305	\$ 152.89		\$ 152.89							\$ 152.89
TOTAL DEPT					\$ 152.89							\$ 152.89
TOTAL FUND		4001.305			\$ 152.89							\$ 152.89
4511.311												
OM/OM	OMNI FEES - OMNI	4511.311	\$ 52.64		\$ 52.64							\$ 52.64
TOTAL DEPT					\$ 52.64							\$ 52.64
TOTAL FUND		4511.311			\$ 52.64							\$ 52.64
4515.301												
CHS	COURTHOUSE SECURITY	4515.301	\$ 114.66		\$ 114.66							\$ 114.66
TOTAL DEPT					\$ 114.66							\$ 114.66



# DISTRIBUTION SUMMARY

JUDGE HENRY ALVARADO      07/01/2019    TO    07/31/2019      TYPE: ALL      PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS.	LIABAL	PRIOR TO	9-01-91	8-31-91	8-30-99	8-31-01	12-31-03	AFTER
TOTAL FUND		4515.301			\$114.66							\$114.66
4515.302												
JPS	JUSTICE PERSONNEL SECURITY	4515.302	\$ 37.22		\$ 37.22							\$ 37.22
TOTAL DEPT					\$37.22							\$37.22
TOTAL FUND		4515.302			\$37.22							\$37.22
4519												
JSFC	JUDICIAL SUPPORT FEE COUNTY	4519	\$ 22.92		\$ 22.92							\$ 22.92
TOTAL DEPT					\$22.92							\$22.92
TOTAL FUND		LASTSECTION			\$22.92							\$22.92

	TOTALS	\$12,598.03	-\$60.00	\$12,538.03	\$11,778.03
	Less Money without a GL Account Number	\$892.53	-\$13.85	\$878.68	\$878.68
	Total Money with a GL Account Number	\$11,705.50	-\$46.15	\$11,659.35	\$10,899.35

SABINE COUNTY CLERK'S OFFICE

REPORT TO THE TREASURER FOR THE MONTH OF JULY 2019

Alternate Dispute Resolution (ADR) (5024)		@	\$15.00	\$45.00
Appellate Judicial System (AJS) (5025)		@	\$5.00	\$15.00
Application for Beer License				
Archive Fee (ARC) (2003)				\$1,975.00
Civil Fees				
Copy Fees (2005)				\$2,622.67
County Clerk Surcharge (County)brfco	23	@	\$0.20	\$4.60
County Clerk Surcharge (State)brfst	47	@	\$0.17	\$7.99
County JSF (2013)			\$0.60	\$1.98
County Supplement Fee (SCF)		@	\$20.00	\$60.00
Court Preservation Fee (CRPF)2014	3	@	\$10.00	\$30.00
Court Technology Fund (CTF)			\$4.00	\$13.14
Courthouse Security Fees				\$227.85
Criminal Fees				\$3,521.00
CT			\$2.00	\$6.56
Deposit for Wills				
Education Fund (pdjef)	3	@	\$5.00	\$15.00
E-Filing Fees (EFFRM)		@	\$2.00	\$22.00
Finance Statements				
Law Library		@	\$30.00	\$100.00
Marriage License (MLCC)	3	@	\$30.00	\$90.00
Probate Fees (includes service fee)(2018)				\$209.00
Record Retention Fees (PFCC) 2002				\$2,020.00
Recording Fees				\$4,186.50
Records Management Fees (2020)				\$97.06
Court Appointed Attorney Fees				
VSCC				\$103.00
County Clerk Fee/SCCC				\$132.29
County Attorney Fee/CA				\$82.06
Sheriff Fee/SH				\$65.65
			<b>Subtotal</b>	<b>\$15,653.35</b>

Arrest Fees ARCO		@	\$5.00	\$16.42
Birth Certificate State (BCST) (5001)	23/0	@	\$1.80	\$41.40
Civil Legal Services Indigent (PDIDF)	3/0	@	\$10.00	\$30.00
DNA Testing Fee (DNA)				\$0.00
Drug Court Program / A&D		@	\$60.00	\$39.63
Early Childhood Health (ECH)	0	@	\$5.00	
Electronic Filing Fee - Civil (PDEFF CV)		@	\$30.00	\$90.00
Electronic Filing Fee - Criminal (SCEFF CR)	0	@	\$5.00	\$16.42
EMS Trauma		@	\$100.00	\$25.94
Indigent Defense Fund (IDF)	0	@	\$2.00	\$6.56
Judicial & Court Personnel Training (CJCPT)	3/1	@	\$5.00	\$17.00
Judicial Fund Civil (PDJFD CV)	3/0	@	\$40.00	\$120.00
Judicial Fund Criminal (JFD CR)	1/10	@	\$15.00	\$49.23
Judicial Support Fee Civil (PDJSF Civil)	3/0	@	\$42.00	\$126.00
Judicial Support Fee State (JSF ST)		@	\$5.40	\$17.72
Jury Reimbursement Fee (JRF)		@	\$4.00	\$13.14
Marriage License State (MLST)	3/0	@	\$30.00	\$90.00
Moving Violation Fine (MVF)	0	@	\$0.10	
Nondisclosure Fee				
Online Birth Certificate State (Online BCST)	48	@	\$1.83	\$87.84
State Traffic Fine (STF)				\$0.00
Time Payment (TP-C)		@		\$28.50
Time Payment (TP-S)		@		\$28.43
Court Costs for Offenses Committed (CCC)				\$272.42
			<b>Subtotal</b>	<b>\$1,116.65</b>
			<b>TOTAL</b>	<b>\$16,770.00</b>

I, Janice McDaniel, County Clerk, Sabine County, Texas, do hereby certify that the above is a true and correct account of the office of the Court Clerk of Sabine County for the Month ending July 2019

*Janice McDaniel*  
 Janice McDaniel - Sabine County Clerk

Date 8/7/19

MARTHA M. STONE, TAC  
 SABINE COUNTY  
 JULY 2019

Vol 3-Q Page 693

COUNTY FEES:	RECEIPTS	COUNTY DISBURSEMENTS	OTHER DISBURSEMENTS	Difference
AD VALOREM				-
DEL. AD VALOREM	30,380.44	30,380.44		-
AD VALOREM P&I	6,746.61	6,746.61		-
Co.Add'l Penalty	6,167.09		6,167.09	-
HOSPITAL				-
DEL. HOSPITAL	16,268.76	162.68	16,106.08	-
HOSPITAL P & I	3,610.45	36.10	3,574.35	-
HOSPITAL ADD' L PEN.	3,264.68		3,264.68	-
HEMPHILL ISD				-
DEL. HEMPHILL ISD	48,226.12	482.26	47,743.86	-
HEMPHILL P & I	11,261.62	112.61	11,149.01	-
HEMPHILL ADD'L PEN	10,018.54		10,018.54	-
PINELAND CITY				-
DEL PINELAND CITY	750.82	7.50	743.32	-
PINELAND CITY P & I	144.17	1.44	142.73	-
Pineland Add'l Penalty	127.96		127.96	-
WEST SABINE ISD				-
DEL. WEST SABINE ISD	7,185.69		7,185.69	-
WEST SABINE P&I	1,374.48		1,374.48	-
West Sabine Add'l Penalty	1,498.41		1,498.41	-
West sabine I & S				-
West Sabine Del I & S	1,676.37		1,676.37	-
West sabine P&I I&S	318.00		318.00	-
Shelbyville M&O				-
Shelbyville Del	233.37	2.33	231.04	-
Shelbyville P&I	40.89	0.40	40.49	-
Shelbyville I&S				-
Shelbyville Del	13.37	0.13	13.24	-
Shelbyville P&I	2.34	0.02	2.32	-
Shelbyville Add'n	58.00		58.00	-
BISD				-
BISD Del	3,357.06	335.57	3,021.49	-
BISD P&I	599.35	5.99	593.36	-
BISD Add'l	767.85		767.85	-
TAX CERTIFICATES				-
COPIES				-
COUNTY ALCOHOL	680.00	680.00		-
COUNTY OTHER	750.83	32.62	718.21	-
NSF FEES	25.00	25.00		-
NSF TAXES ADDED BACK				-
Refunds	1,095.82		1,095.82	-
Escrow	5,992.25			5,992.25
BOAT & MOTOR REG.	4,142.00	375.90	3,387.20	378.90
COUNTY INTEREST	226.21	226.21		-
COURT COSTS/AB FEES	50.01	50.00		0.01
OVER/UNDER				-
<b>TOTALS:</b>	<b>\$ 167,054.56</b>	<b>39,663.81</b>	<b>121,019.59</b>	<b>6,371.16</b>
<b>DEALER TAXES:</b>				-
VIT/BIT	22.59			22.59
Dealer Interest	1.39			1.39
<b>TOTALS:</b>	<b>\$ 23.98</b>	<b>-</b>	<b>-</b>	<b>23.98</b>
<b>SALES TAX FEES:</b>				-
BOAT & MOTOR	4,566.87	228.35	4,338.52	-
MOTOR VEHICLE	64,879.11		64,879.11	-
REG. SURCHARGE	34.00		418.69	(384.69)
TERP	2,175.00		2,175.00	-
1% Surcharge				-
2.5% SURCHARGE	275.00		275.00	-
<b>TOTALS:</b>	<b>\$ 71,929.98</b>	<b>228.35</b>	<b>72,086.32</b>	<b>(384.69)</b>
<b>STATE FEES:</b>				-
REGISTRATION	65,962.92	23,919.89	30,699.79	11,343.24
ROAD & BRIDGE	9,670.00	8,000.00		1,670.00
Child Safety Fee	974.00	974.00		-
TITLE APPLICATIONS	2,015.00	725.00	1,290.00	-
YOUNG FARMERS	95.00		95.00	-
REG EMISSIONS	384.69			384.69
IRP REGISTRATION	3,887.09	1,939.52	1,947.57	-
IRP ROAD & BRIDGE	70.00	70.00		-
REFUND				-
STATE ALCOHOL				-
STATE INTEREST				-
<b>TOTALS:</b>	<b>\$ 83,058.70</b>	<b>\$ 35,628.41</b>	<b>\$ 34,032.36</b>	<b>\$ 13,397.93</b>
<b>COMPLETE TOTAL</b>	<b>\$ 322,067.22</b>	<b>\$ 75,520.57</b>	<b>\$ 227,138.27</b>	<b>19,408.38</b>

*Extension Newsletter for Commissioners Court*

**Overview of major programming efforts of County Agent Ronald Barlow for month of July 2019:**

- M 7/1 – Wildlife Management Training (Quail, deer, etc.) at Gus Engeling Wildlife Management Area (Palestine)
- Tu 7/2 – District 5 4-H Recordbook Judging (Nacogdoches)
- W 7/3 – Sabine County Ag Committee Meeting to plan pond program, hay show, soil testing drive, etc.
- Th 7/4 – (OFF) Holiday in the hay field
- F 7/5 – (OFF) Vacation day in the hay field
- M 7/8 – Program planning (worked on pond management program)
- Tu 7/9 – Held Mid-Year Review with Shelia Harris (District Extension Administrator)
- Tu 7/9 – Assisted San Augustine agent with Horse & Pasture program (San Augustine)
- W 7/10 – Met with Horticulture Specialist, Tim Hartmann, at SFASU kiwifruit vineyard to discuss kiwi trials in Sabine County
- Th 7/11 – (OFF) Vacation day in the hay field
- F 7/12 – Program planning and promotion (publicity on pond seminar)
- Sa 7/13 – Sabine County Farmers Market and worked on extension newsletter
- Su 7/14 – Program planning (worked on extension newsletter and aquaponics and viticulture programs)
- M 7/15 – Program planning (worked on aquaponics seminar)
- Tu 7/16 – Interpretation to Pineywoods Soil & Water Conservation Board, Program planning
- W-Th 7/17-18 - Turfgrass Training Field Day at Dallas AgriLife Center (Dallas)
- F 7/19 – Program Planning (worked on pond seminar)
- M 7/22 – Interpretation to Sabine County Commissioner’s Court – Program Planning (worked on pond seminar)
- Tu 7/23 - Conducted on-site farm visits (Hank Wilburn at Fairmount-pasture establishment) (Trent James –well testing)
- W 7/24 – Set up for Pond Management Program at Slice Pizza
- Th 7/25 – Conducted Pond Management Program
- F 7/26 - Completing and submitting event reports, CEU rosters, fees, etc for Pond Management Program
- M 7/29 - Submitting event surveys, extension data, fee based program reports, etc for Pond Management Program
- Tu 7/30 – Program Planning (ordered soil sampling probe, soil test kits, etc. for soil testing drive)
- W 7/31 - Completing and submitting monthly, quarterly and annual reports, purchase orders, etc.

**Overview of major programming plans by County Agent Ronald Barlow for month of August 2019:**

- Attend Texas A&M Beef Cattle Shortcourse (College Station) – August 5-7, 2019
- Conduct 4-H Gold Star Finalist Interviews (Lufkin) August 20, 2019
- Prepare for resumption of 4-H Archery Program – September 24 (Orientation), October 2 (archery practice)
- Plan for Vineyard Establishment Program at Hemphill – October 1, 2019
- Plan for County Hay Show at Rosevine – October or November
- Plan for Aquaponics Seminar at Hemphill High School - November
- Assist with organization and planning of Pineland Day 2019 (economic development and community service activities)
- Preparing recommendations for innovative land usage solutions throughout the county (ongoing).
- Preparing for other future adult programs (Horticulture, Wildlife Educators, Spring Gardens, etc.).

Vol 3-Q Page 694

**Educational Contacts**

Telephone, e-mail, text.....	150	County Coffee Shop Tour Talks.....	50
Office/Site visits.....	60	Media.....	48,000 for 60 social media posts.
Civic Club & Group Presentations.....	0		

Texas A&M AgriLife Extension provides equal opportunities in its programs and employment to all persons, regardless of race, color, sex, religion, national origin, disability, age, genetic information, veteran status, sexual orientation, or gender identity. The Texas A&M University System, U.S. Department of Agriculture, and the County Commissioners Courts of Texas Cooperating

**Monthly Travel Report for July 2019**

Ronald Barlow, Sabine County Extension Agent for Agriculture/Natural Resources/4-H

Date	Event or Purpose of Travel	Program Fee	Mileage	Meals	Nights Lodging	State Reimb.
7/1/19	Wildlife Seminar (Gus Engeling WMA, , TX)	0	Comp/State	1	Comp	0
7/2/19	District 4-H Recordbook Judging (Nacogdoches)	0	Comp/State	2		
7/9/19	Horse & Pasture Program (San Augustine)	0	46	Comp		
7/10/19	Studied Kiwifruit with Specialist Tim Hartmann (Nacg)	0	124	1		
7/16/19	Pineywoods Soil & Water Conserv. Board (San Aug)	0	46	1		
7/17-18/19	Turfgrass Training (Dallas Extension Center)	0	474	4	Comp	
Month	In-County travel for site visits, programs, 4-H, etc.		300			
		0	710	2	0	0

I hereby certify this is a true and correct report of travel mileage and other expenses incurred by me in the performance of my official duties for the month.



Ronald Barlow